State of New Jersey Local Government Services

Year:	2023	Municipal User	Friendly B	udget				
MUNICIPALITY:	0516 Woodbine Borough	- County of Cape May		•			Adopted	•
Municode:			Filename:	0516 fba	202	3.xls	m	
		www.boroughofwoodbine.ne						
	Phone Number:		(609) 861-2153					
	Mailing Address:		501 Washington Av	/enue				
		Municipality:	Woodbine	State:	NJ	Zip:	08270	
	Mayor	• •						
First Name	Middle Name	Last Name	Term Expires	Business Em	nail			
William		Pikolycky	12/31/2025	mayor@borougl	hofwoo	dbine.n	et	
	Chief Administr	ative Officer						
	Chief Financial	Officer						
James		Craft		cfo@boroughot	fwoodb	ine.net		
	Municipal Clerk							
Alex		Bauer		clerk@borougho	fwood	bine.ne	t	
	Registered Mun	icipal Accountant						
Nancy		Sbrolla		nsborlla@ford-s	cott.co	m		
	Governing Body	/ Members						
First Name	Middle Name	Last Name	Term Expires	Business Em	nail			
David		Bennett	12/31/2023	dbennettboroug	hcound	il@gma	il.com	
Hector		Cruz	12/31/2023	councilman_hcr	uz@yal	noo.com	1	
Michael	E.	Benson	12/31/2024	mbenson@bbat	torneys	.net		
Joseph	E.	Johnson III	12/31/2024	joetipjohnson55	@gmai	l.com		
Mary	H.	Perez	12/31/2026	maryperez1030(@yahoo	o.com		
Eduardo		Ortiz	12/31/2026	jeepf150@yaho	o.com			

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2022 Calendar Year Proper				Ava Dacidan4:-1	Current Year 2023 Bu		Ton I
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
M · · · ID T	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	M · · · ID T	ACTIAL	Φ41.4.70.C.0.C
Municipal Purpose Tax	0.233	\$415,498.98	13.64% 0.00%	\$268.21	Municipal Purpose Tax	ACTUAL	\$414,706.06
Municipal Library			0.00%	\$0.00 \$0.00	Municipal Library		
Municipal Open Space Municipal Arts and Culture			0.00%	\$0.00	Municipal Open Space Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.219	\$2,174,864.00	71.40%	\$1,403.22	Local School District	ESTIMATED	\$2,200,000.00
Regional School District	1.219	\$2,174,804.00	0.00%	\$1,403.22	Regional School District	ESTIMATED	\$2,200,000.00
	0.215	\$383,604.68	12.59%	\$247.49	County Purposes	ESTIMATED	\$397,500.00
County Purposes County Library	0.213	\$55,650.17	1.83%	\$36.84	County Furposes County Library	ESTIMATED	\$58,000.00
County Board of Health	0.032	\$33,030.17	0.00%	\$0.00	County Board of Health	ESTIMATED	\$38,000.00
County Open Space	0.010	\$16,363.93	0.54%	\$11.51	County Open Space	ESTIMATED	\$19,000.00
Other County Levies (total)	0.010	\$10,303.93	0.00%	\$0.00	Other County Levies (total)	ESTIMATED	\$19,000.00
Other County Levies (total)			0.0070	\$0.00	Other County Levies (total)		
Total (Calendar Year 2022 Budget)	1.709	\$3,045,981.76	100.00%	\$1,967.26	Total ESTIMATED amount to be raised by to	axes	\$3,089,206.06
		<u> </u>			•		
Total Taxable Valuation as of	0 4 1 1 2022	£177.726.000.00			D A 4' ' A 1 F- 1-1' T I		2.004.457.62
Total Tallacio , allacticii ab ci	October 1, 2022	\$177,726,900.00			Revenue Anticipated, Excluding Tax Levy	_	3,094,457.62
(To be used to calculate the current year tax rat					Budget Appropriations, before Reserve for U	ncollected Taxes	3,478,271.62
Current Year Average Residential Ass	sessment	\$115,112.00			Total Non-Municipal Tax Levy		\$2,674,500.00
	•				Amount to be Raised by Taxes - Before RUT		\$3,058,314.00
	Prior Y	Year to Current Year (<u>Comparison</u>		Reserve for Uncollected Taxes (RUT)		\$30,892.06
					Total Amount to be Raised by Taxes		\$3,089,206.06
	Compariso	n - Municipal Purpose	s Toy Dato				, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	Prior Year	Current Year	% Change (+/-)	1	% of Tax Collections used to Calculate RUT		99.00%
)	-	76 of Tax Collections used to Calculate KOT	=	99.007
	0.233	0.233	0.00%		TCO/ 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
					If % used exceeds the actual collection % the	n	
	<u>Compariso</u>	n - Municipal Purpose	s Tax Levy		reference the statutory exception used		
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)			
	\$415,498.98	\$414,706.06	-0.19%		Tax Collections - ACTUAL as of Prior Yo	ear	
		, ,		()	Total Tax Revenue, Collections CY 2022	_	3,051,078.92
	Comparison - Impac	t on Avg. Residential	<u> Fax Payment (M</u> un	icipal Purposes Onl		T	3,067,003.92
			% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2022		99.48%
	\$268.21	\$268.21	0.00%		,	=	
	\$200.21	\$200.21	0.00%	\$0.00	Delinquent Taxes - December 31, 2022		\$11,170.30
					Definquent Taxes - December 31, 2022	_	\$11,170.30
				Sheet UFB-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Water Utility	Airport Utility	Utility	Utility	Utility
08	Surplus	28.73%	\$205,540.00	\$715,500.00	\$921,040.00	\$559,000.00			\$251,040.00	\$111,000.00			
08	Local Revenue	-16.51%	(\$167,753.86)	\$1,016,253.86	\$848,500.00	\$85,500.00			\$395,000.00	\$368,000.00			
09	State Aid (without offsetting appropriation)	5.91%	\$17,104.00	\$289,537.00	\$306,641.00	\$306,641.00							
08	Uniform Construction Code Fees	#DIV/0!	\$0.00		\$0.00								
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	10.23%	\$147,343.05	\$1,440,973.57	\$1,588,316.62	\$1,588,316.62							
10	Public and Private Revenue	#DIV/0!	\$0.00		\$0.00								
08	Other Special Items	-24.60%	(\$171,241.42)	\$696,241.42	\$525,000.00	\$525,000.00							
15	Receipts from Delinquent Taxes	-30.07%	(\$12,900.97)	\$42,900.97	\$30,000.00	\$30,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-12.65%	(\$60,042.20)	\$474,748.26	\$414,706.06	\$414,706.06							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-0.90%	(\$41,951.40)	\$4,676,155.08	\$4,634,203.68	\$3,509,163.68	\$0.00	\$0.00	\$646,040.00	\$479,000.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USEK.	FRIENDLY BUDGET SEC			IATIONS SU	WIWIAKT (ALL	OFERATING F	UNDS)				-i			Ti-	· · ·	
FCOA			Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Water Utility	Airport Utility	Utility	Utility	Utility
20	General Government	3.00	10.00	-3.48%	(\$27,850.00)	\$800,350.00	\$772,500.00	\$531,600.00				\$176,000.00	\$64,900.00			
21	Land-Use Administration		2.00	0.00%	\$0.00	\$27,000.00	\$27,000.00	\$27,000.00								
22	Uniform Construction Code			#DIV/0!	\$0.00	\$0.00	\$0.00									
23	Insurance			28.30%	\$75,550.00	\$267,000.00	\$342,550.00	\$275,000.00				\$50,800.00	\$16,750.00			
25	Public Safety		3.00	0.00%	\$0.00	\$102,000.00	\$102,000.00	\$102,000.00								
26	Public Works	3.00	4.00	1.69%	\$7,000.00	\$413,450.00	\$420,450.00	\$278,600.00				\$113,000.00	\$28,850.00			
27	Health and Human Services			11.29%	\$5,150.00	\$45,600.00	\$50,750.00	\$50,750.00								
28	Parks and Recreation			0.00%	\$0.00	\$11,500.00	\$11,500.00	\$11,500.00								
29	Education (including Library)			0.00%	\$0.00	\$7,989.00	\$7,989.00	\$7,989.00								
30	Unclassified			-71.43%	(\$125,000.00)	\$175,000.00	\$50,000.00					\$50,000.00				
31	Utilities and Bulk Purchases			4.87%	\$24,000.00	\$492,600.00	\$516,600.00	\$163,100.00				\$59,000.00	\$294,500.00			
32	Landfill / Solid Waste Disposal			0.00%	\$0.00	\$75,000.00	\$75,000.00	\$75,000.00								
35	Contingency			#DIV/0!	\$0.00	\$0.00	\$0.00									
36	Statutory Expenditures			3.75%	\$3,693.00	\$98,368.00	\$102,061.00	\$86,561.00				\$11,500.00	\$4,000.00			
37	Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00									
42	Shared Services			2.44%	\$3,585.00	\$146,771.00	\$150,356.00	\$150,356.00								
43	Court and Public Defender			0.00%	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00								
44	Capital			0.00%	\$0.00	\$220,000.00	\$220,000.00	\$75,000.00				\$75,000.00	\$70,000.00			
45	Debt			#DIV/0!	\$109,585.00	\$0.00	\$109,585.00					\$109,585.00	\$0.00			
46	Deferred Charges			#DIV/0!	\$1,155.00	\$0.00	\$1,155.00	\$0.00				\$1,155.00	\$0.00			
48	Debt - Type 1 School District			#DIV/0!	\$0.00	\$0.00	\$0.00									
50	Reserve for Uncollected Taxes			-52.30%	(\$33,865.92)	\$64,757.98	\$30,892.06	\$30,892.06								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	6.00	19.00	1.46%	\$43,002.08	\$2,949,885.98	\$2,992,888.06	\$1,867,848.06	\$0.00	\$0.00	\$0.00	\$646,040.00	\$479,000.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

_				DODGET IN	
Revenues at Risk	Curing appropriation Future 8.	Ser.	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	tento i unubie i i opi	erties (October 1, 2022 Value	<u>2)</u>	Property Tax Assess	<u>sments - Exempt Proj</u>	Properties (October 1, 2022 Value)			
[# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total		
acant Land	154	\$6,702,100.00	6.18%	15A Public Schools	4	\$3,263,700.00	2.96%		
Lesidential [1,087	\$62,331,400.00	57.46%	15B Other Schools	0		0.00%		
arm	41	\$3,925,100.00	3.62%	15C Public Property	197	\$100,474,800.00	90.99%		
Commercial	61	\$28,873,600.00	26.62%	15D Church and Charities	16	\$4,904,600.00	4.44%		
ndustrial	6	\$3,249,100.00	3.00%	15E Cemeteries & Graveyards	2	\$147,200.00	0.13%		
partments	1	\$2,550,000.00	2.35%	15F Other Exempt	5	\$1,628,100.00	1.47%		
lailroad	1	\$24,200.00	0.02%						
Business Personal Property	1	\$822,288.00	0.76%	_					
`otal	1,352	\$108,477,788.00	100.00%	Total	224	\$110,418,400.00	100.00%		
		98.16% \$110,511,193.97		Percentage of Exempt vs. Non-Exempt Properties	101.79%				
Total # of property tax appeals file	ed in 2022	County Tax Board	1.00						
		State Tax Court	1.00						
Jumber of 2022 County Tax Board dec	cisions appealed to Ta	x Court	1.00						
Tumber of pending property tax appeal	s in State Tax Court		1.00						
amount paid out by municipality for ta	x appeals in 2022								
	Total # of property tax appeals file Jumber of 2022 County Tax Board decounts of pending property tax appeal	Residential Commercial Industrial Apartments Railroad Business Personal Property Total Average Ratio (%), Assessed to True Value Equalized Valuation, Taxable Properties Total # of property tax appeals filed in 2022	1,087	1,087	1,087	1,087 \$62,331,400.00 \$73.46% 13.925,100.00 3.62% 15D Other Schools 15C Public Property 197	1,087		

	Prior Budget Year's Paym	ents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT	_	Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2022 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

Prior Budget	Year's Payments in L	ieu of Tax (PILOT) - Long Term Tax	Exemptions	<u> </u>				x Exemptions	Prior Budget Yea	r's Payments in Lie	u of Tax (PILOT)) - Long Term Tax	x Exemptions	Prior Budget	Year's Payments in Li	eu of Tax (PILOT)	- Long Term Tax E	xemptions
Project Name	Type of Project (use drop-down for data entry)	1	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate
Tume	Tor data energy	TIEST Billing	Tissessed value	2022 Total Tax Rate	rune	I I I I I I I I I I I I I I I I I I I	TIEGT Billing	7155C55CG Value	2022 Total Tax Taxe	rune	Tor data chary	Tibor bining	7155e55ed value	2022 Total Tax Taxe	Tiuno	Tor data entry	Tho Thing	Tibbebbed Variation	2022 Total Tax Tax
			-																
			-																
Long Term Exemption	no. Column Total	0.00	0.00	1 0.00	Total Long Term Exemptions	Column Total	\$0.00	\$0.00	00.03	Total Long Term Exemptions	Column Total	\$0.00	\$0.00	00.03	Total Long Term Exemption	o Column Total	\$0.00	\$0.00	\$0.00
k "X" if Grand Total		0.00	1 0.00	1 0.00	Total Long Term Exemptions	- Column Total	\$0.00	1 \$0.00	1 \$0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00						
K "A" II Grand Total	1						1			ant HED 6					Total Long Term Exempti	ions - GRAND TOTAL	30.00	\$0.00	Shoot UED 6C

Sheet UFB-6 Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	100,211.46	\$78,999.81		\$1,757.80	\$13,410.36	\$6,043.49
Supervisory Staff (Department Heads & Managers)	3.00		244,595.34	\$174,140.24		\$27,827.61	\$29,305.76	\$13,321.73
Police Officers (Including Superior Officers)			0.00					
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above			0.00					
All Other Non-Union Employees not listed above	3.00	12.00	335,542.84	\$210,035.84		\$21,447.72	\$88,507.92	\$15,551.37
Totals	6.00	19.00	680,349.64	\$463,175.89	\$0.00	\$51,033.13	\$131,224.04	\$34,916.58

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

Yes

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year		D • 37 // 6	D : X/ A 1	
	Current Year # of Covered Members	Annual Cost	Total Current	Prior Year # of	Prior Year Annual	Total Prior Year
	(Medical & Rx)	Estimate per	Year Cost	Covered Members (Medical & Rx)	Cost per Employee	Cost
Active Employees - Health Benefits - Annual Cost	(Medical & KX)	Employee	rear Cost	(Medical & Kx)	(Average)	Cost
<u> </u>	2.00	¢1.4.440.22	Φ 2 0,000,64	4.00	¢11 070 2 0	647.077.10
Single Coverage	2.00	\$14,449.32	\$28,898.64	4.00	\$11,969.28	\$47,877.12
Parent & Child		** **********************************	\$0.00		***********	\$0.00
Employee & Spouse (or Partner)	3.00	\$28,898.64	\$86,695.92	1.00	\$23,938.56	\$23,938.56
Family	1.00	\$40,313.64	\$40,313.64	2.00	\$33,390.72	\$66,781.44
Employee Cost Sharing Contribution (enter as negative -)			(\$11,495.04)			(\$18,500.00)
Subtotal	6.00		\$144,413.16	7.00		\$120,097.12
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	1	\$8,800.32	\$8,800.32			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	2	\$35,869.68	\$71,739.36	1	\$8,792.16	\$8,792.16
Family	1	\$42,487.68	\$42,487.68	1	\$37,586.16	\$37,586.16
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	4.00		\$123,027.36	2.00		\$46,378.32
GRAND TOTAL	10.00		\$267,440.52	9.00		\$166,475.44

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

(cneck applicable items)								
Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement			
Organization/marviduale English for Benone	ABOUTION	Abconco	Agroomone	Gramanoo	Agroomone			
Totals	0.00	\$0.00						
Total Funds Reserved	as of end of 2022							
Total Funds App	ropriated in 2023							
		· · · · · · · · · · · · · · · · · · ·						

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2024	2025	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
_				_				
Local School Debt	\$1,240,000.00	\$1,240,000.00	\$0.00	Utility Fund - Principal	\$57,958.12	\$75,756.95	\$76,394.89	\$3,117,697.98
Regional School Debt			\$0.00	Utility Fund - Interest	\$46,044.96	\$49,581.38	\$48,693.44	\$949,886.93
				Bond Anticipation Notes - Principal				
<u>Utility Fund Debt</u>				Bond Anticipation Notes - Interest				
Water	\$8,119,770.00	\$8,119,770.00		Bonds - Principal				
Airport				Bonds - Interest				
			\$0.00	Loans & Other Debt - Principal				
			\$0.00	Loans & Other Debt - Interest				
			\$0.00	_				
				Total	\$104,003.08	\$125,338.33	\$125,088.33	\$4,067,584.91
Municipal Purposes				_				
Debt Authorized (BNI)			\$0.00	Total Principal	\$57,958.12	\$75,756.95	\$76,394.89	\$3,117,697.98
Notes Outstanding			\$0.00	Total Interest	\$46,044.96	\$49,581.38	\$48,693.44	\$949,886.93
Bonds Outstanding			\$0.00	% of Total Current Year Budget	3.48%			
Loans and Other Debt			\$0.00	-				
_	•	•		Description		Debt Not Liste	ed Above	
Total (Current Year)	\$9,359,770.00	\$9,359,770.00	\$0.00	Total Guarantees - Governmental				
		•		Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2020 census)	2,128			Total Other				
_				<u>_</u>				
Per Capita Gross Debt	\$4,398.39			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$0.00			Rating				
_				Year of Last Rating				
3 Year Average Property Valuation		\$165,782,567.00						
	=			Mark "X" if Municipality has i	no bond rating			
Net Debt as % of 3 Year Average Prop	erty Valuation	0.00%		1 1	8			
	· =			Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Las J		II II				1		
Lead or Recipient	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be
Agency	Agency Type	Agency Floriding Services To/Receiving Services Floin	Department	Type of Shared Service	Notes (Enter more specifics if fleeded)	Begin Date	Elia Date	Received/Paid
	Municipality	Middle Township, Cape May County		Municipal Court Operations		1/1/2021	12/31/2025	\$77,750.00
	County	Cape May County		Animal Shelter & Spay/Neuter		1/1/2021	12/31/2025	\$40,300.00
Recipient	Municipality	Avalon Borough, Cape May County		Accounting / Finance		5/1/2019	4/30/2022	\$28,250.00
Recipient	Municipality	City of Sea Isle City		Tax Collection / Assessment				\$19,356.00
	1 3							417,000110
						-		
	Amount Dassived Dage Total							\$0.00
	Amount Received Page Total Amount Paid Page Total					-	-	\$0.00 \$165,656.00
	Page Total							\$165,656.00
	I age Total		OL AND A					\$100,000.00

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
						-		
								-
	Amount Received Total							\$0.00
	Amount Paid Total					 		\$165,656.00
	Total							\$165,656.00
<u> </u>	I VIMI							\$105,050.00

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality				

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)		
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